

Salvatorian Solidarity in Action

Annual Report 2010



Salvatorian Office
for International Aid



Project Partner of the
European Commission



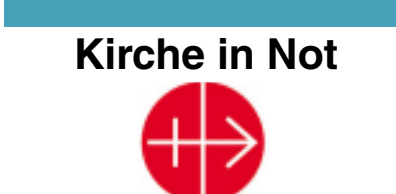
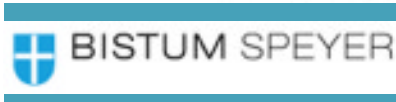
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We thank our Partners:



Cordaid



I. Introduction



In 2010 our support of the work of the Salvatorians and others in the most neglected parts of the world nearly doubled compared to last year. From the slums of Caracas and Manila to the dusty south of Tanzania and the isolated interior of the D.R. Congo, SOFIA managed to help more people to live with dignity and give their children a better future.



This was possible thanks to the substantive and financial support of public and private institutions and foundations, individual donors, and groups in schools and parishes. We are extremely grateful for your big-hearted solidarity in these difficult economic times.



Our sponsors seem to appreciate the Salvatorian approach of lifelong commitment at the grassroots level supported by an efficient international network. This approach makes our aid efforts effective, community-based, of high quality, lasting and trustworthy. It also explains why a key actor like the European Union selected our project proposal ELKAP (Electrification of Kapanga in inner Congo) in a tough competition.



With this report we not only want to thank our increasing number of donors, collaborators and sympathisers, but also show that we merit their confidence through the presentation of our achievements. We analyse the grants we obtained and offer a short description of the projects we received funding for in 2010. To conclude, we present the other forms of Salvatorian solidarity and stress how we intend to give people a better chance to win their fight against poverty in 2011.



Fr. Piet Cuijpers, SDS
Vicar General
General Mission Secretary

Ms. Silvana Leone
Project Manager



Dr. Arnout Mertens
Director

II. Achievements

Despite the continuing economic crisis, funding institutions and private donors generously invested 786,350 € in our activities in developing countries in 2010. This money went to 26 social and pastoral projects, whose execution is done ever more professionally.

To begin with we used the money to improve the school education of children in the D.R. Congo, India, the Philippines, Tanzania and Venezuela. We created places for over 800 new pupils and made sure that 5,400 children can study and play in more stimulating circumstances. Our alternative learning system project in the slums of Manila deserves special mention: we are preparing 100 school dropouts to get a degree, and this number is going to increase to 500 per year in the near future.

Second, part of the funding went to an effective HIV/AIDS programme in Kenya with a focus on children, youth and women, as well as to the equipment of a birth clinic in the Congo.

Third, we started the construction of a micro-hydro power plant in the Congolese interior to provide the territory of Kapanga with electricity. This high profile project will boost local development in a sustainable way. We are particularly happy and proud about the positive appreciation of our work by the European Union, which resulted in a major grant.

Last, one fourth of the money was used for pastoral projects, mainly for the training and the professional activities of the 439 Salvatorians in Africa and Asia.

Almost all the funds we receive are used for projects, not overhead. We used only a small part of the EU grant to cover the expenses of SOFIA. As chapter V of this report shows, our overhead costs are assumed by the Salvatorians.

The following chapter provides details about the grants awarded to our work. Most money came from the European Union and from funding institutions in Germany and the Netherlands, but also donors in Belgium, Colombia, Italy, Portugal, Switzerland and the USA were generous to us. Three quarters of the donations went to social projects. More than half of the money was dedicated to initiatives in the D.R. Congo, which is the cause and effect of the creation of SOFIA-Congo – our Congolese-led offspring in Lubumbashi. 11% of the funding went to activities in India and 10% to work in the Philippines.

III. Grants Received through SOFIA

i. General Overview

All continents

- Formation workshop € 7,000
- Mass intentions € 51,137

D.R. Congo

- Kapanga, construction of a hydro-electric power plant € 302,648
- Kapanga, finishing of the secondary school € 10,000
- Kolwezi, Manika, restoration of the primary school € 15,000
- Lubumbashi, Bel-Air, construction of a kindergarten € 66,865
- Lubumbashi, Bel-Air, furniture for a kindergarten € 2,658
- Salvatorian Pro-Province, acquisition of motorbikes € 9,615
- Salvatorian Pro-Province, creation of Justice & Peace Fund € 25,000

India

- Laitkynsew, construction of boarding facilities for the school € 3,750
- Ranchi, construction of a primary school € 27,250
- Ranchi, construction of a presbytery € 20,000
- Tokobari, construction of a minor seminary € 20,000
- Warangal, furniture for the philosophy study house € 15,000

Kenya

- Karen, HIV/AIDS interventions € 33,000

Mexico

- Campeche, construction of a youth centre € 4,185

Mozambique

- Chokwe, training of catechists € 2,500
- Maputo, acquisition of a vehicle € 5,000

Philippines

- Manila, educational project in the Parola slum € 52,324
- Manila, construction of a theology study house € 15,000
- Salvatorian East Asia Vicariate, budget support € 4,470
- Talon, alteration of the philosophy study house € 3,000

Sri Lanka

- Mannar, construction of an orphanage € 9,900

Tanzania

- Kayanga, acquisition of liturgical objects € 2,980
- Nakapanya, sanitary fittings for the kindergarten € 4,972

Venezuela

- Caracas, Catia, extension of La Constancia school € 48,096

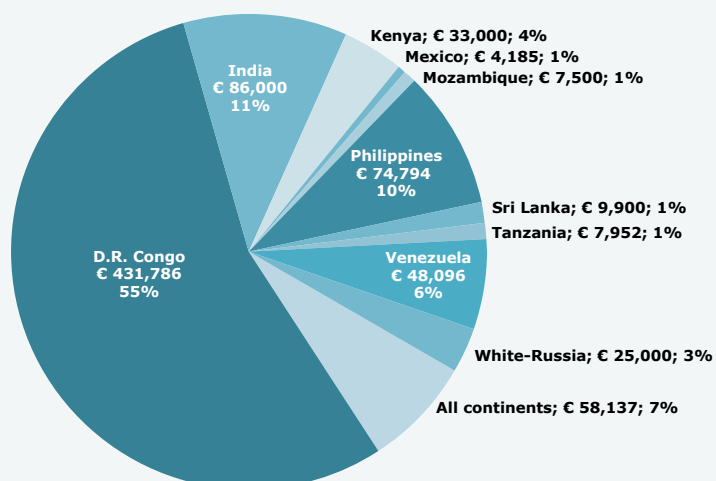
White-Russia

- Braslaw, restoration of the church € 25,000

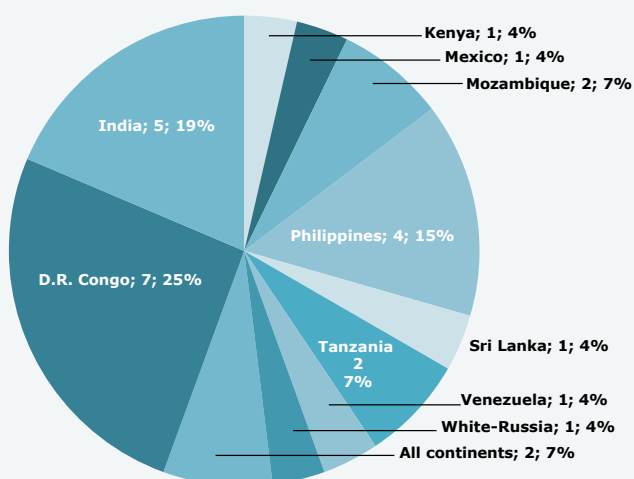
TOTAL

€ 786,350

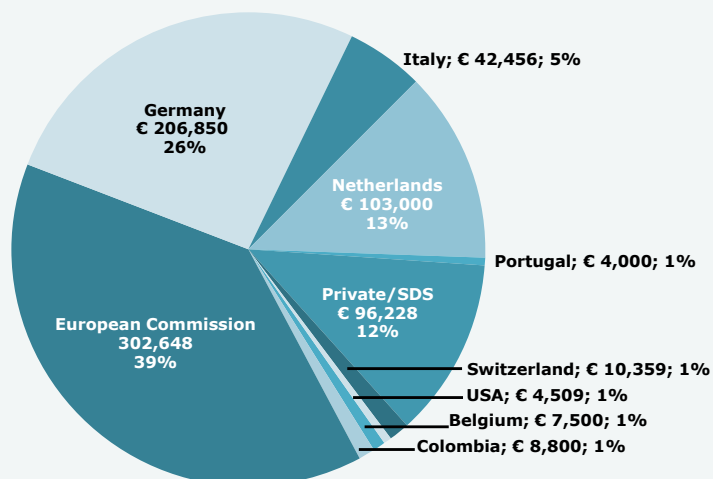
ii. Geographical Destination of Grants



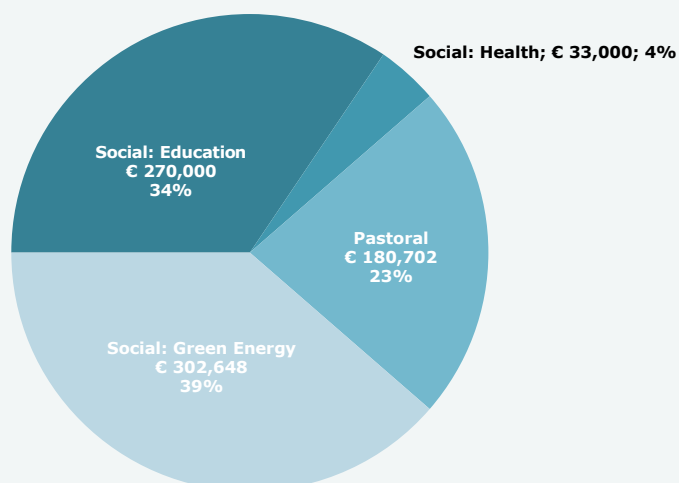
iii. Number of Projects per Country



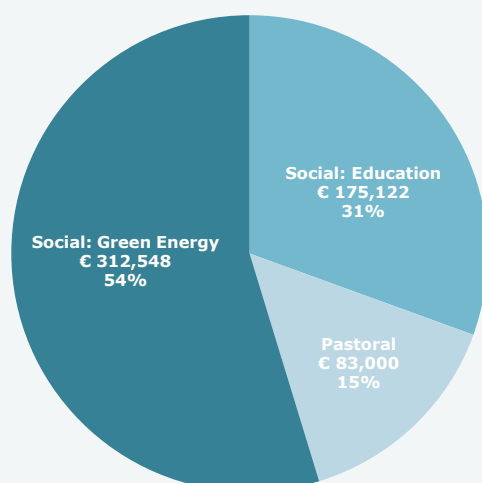
iv. Geographical Origin of Grants



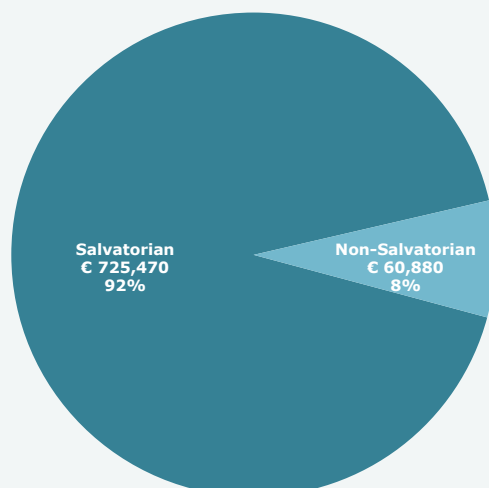
v. Type of Projects



vi. Type of Construction Projects



vii. Project Ownership



IV. Short Description of the Projects

i. Social Projects: Education

1) Justice and Peace in the D.R. Congo

- **Project Manager:** Salvatorian unit in the D.R. Congo
- **Location:** D.R. Congo, Katanga Province
- **Language:** French
- **Sponsor:** Cordaid Vastenaktie (25,000 €)
- **Summary:**

Inspired by the charism of their founder and the social doctrine of the Church, the Salvatorians in the DRC have always sought to give pastoral care, education and health to the people of Katanga in general and to the poorest strata in particular. That is why they accepted parishes in rural areas and deprived zones of cities, and why they built and managed schools and health centres. Today they run 9 parishes, 14 schools and 3 health centres in the province of Katanga, and their expertise in these areas is widely recognized.

With this project they deepen the ideological basis of their work, improve the qualitative and quantitative capacity of their schools and create – as pilot projects – a small birth clinic and a youth centre.

Project components:

- i. Training seminars
- ii. Acquisition of books for the formation house in Tshabula/Kolwezi
- iii. Finishing of Institut Kapanga
- iv. Equipment for Institut Kafet
- v. School benches for Institut Ntita
- vi. Equipment for the youth centre in Sandoa
- vii. Finishing of the primary school 'Ferme Randu' in Kasombojan
- viii. Equipment for the birth clinic 'Ferme Randu' in Kasombojan
- ix. Equipment for the secondary school St Charles Lwanga in Diur/Kolwezi
- x. Equipment for the dispensary in Yesu Mtumishi/Lubumbashi

2) Setting up & Furnishing the First Kindergarten in Bel-Air, Lubumbashi

- **Project Manager:** Salvatorian unit in the D.R. Congo
- **Location:** D.R. Congo, Lubumbashi
- **Language:** French
- **Sponsor:** Private donors (69,523 €)
- **Summary:**

After the repeated requests of many parents, the Salvatorians in Congo decided to build and manage a kindergarten for children in the Bel-Air district in the city of Lubumbashi. This partly remedies the lack of educational facilities for a very young population of more than 60,000 people (including approximately 8,000 children). The new kindergarten, which starts its activities in September 2011, consists of 6 classrooms for about 250 children between 3-6 years old, as well as an administration building, a play area and bathroom facilities. The kindergarten will be part of a larger school complex, which will also include a primary school for about 800 children between 7 and 12 years old.



3) Mens Sana in Corpore Sano: New Sanitary Fittings for the School Complex in Kolwezi

- **Project Manager:** Salvatorian unit in the D.R. Congo
- **Location:** D.R. Congo, Kolwezi
- **Language:** French
- **Sponsor:** Kindermissionswerk (15,000 €)
- **Summary:**

Thanks to the support of Kindermissionswerk, in 2009-2010 the Salvatorians in the DRC renovated the roofs of 14 classrooms of the school in their Notre Dame de Fatima parish in Manika.

In 2010-2011, they constructed new sanitary fittings for the 4,000 children of the five schools that are part of the school complex.

The overall objective of the project is to contribute to the literacy of young Congolese in the conviction that this is the right way to achieve lasting improvements in human development and to fight against people's problems like poverty, unemployment and the lack of opportunities in society. The specific objective is the creation of a healthy environment for the education of the children of Manika-Kolwezi.



4) Finishing of the Secondary School Institut Kapanga, Kapanga, D.R. Congo

- **Project Manager:** Salvatorian unit in the D.R. Congo
- **Location:** D.R. Congo, Kapanga
- **Language:** French
- **Sponsor:** Dutch Foundation (10,000 €)
- **Summary:**

The village of Kapanga in the Kapanga territory had no secondary school. To avoid that children have to go to neighbouring villages, the local administrator and the population decided to build a school of their own for 200 children. The local Salvatorian community helps them with the finishing of the buildings.

5) Expansion of the School in Laitkynsew

- **Project Manager:** Salvatorian unit in India
- **Location:** India, State of Meghalaya, Laitkynsew
- **Language:** English
- **Sponsor:** Peter & Paul Parish in Tilburg (3,750 €)
- **Summary:**

The Salvatorian secondary school in Laitkynsew on the border with Bangladesh needs to be expanded with additional classrooms, a multipurpose hall and boarding facilities. The project is still in its initial phase. An on-site visit and a further elaboration take place in 2011.

6) Reaching Millennium Development Goal 2 in India: Setting Up a New Primary School for the Poor in Ranchi

- **Project Manager:** Salvatorian unit in India
- **Location:** India, State of Jharkhand, Ranchi
- **Language:** English
- **Sponsor:** Stichting Stalpaert van der Wiele (27,250 €)
- **Summary:**

This project involved building a primary school complex in the newly created Bhitha parish in Ranchi in order to offer high quality education to 360 children aged 4-14 from different social, racial and religious backgrounds. The school opened its doors in April 2011 and includes nine classrooms for about 50 pupils each (which is the standard in India).

7) A Youth Centre in Mexico

- **Project Manager:** Salvatorian unit in Mexico
- **Location:** Mexico, Campeche
- **Language:** Spanish
- **Sponsor:** Private donor (4,185 €)
- **Summary:**

The Diocese of Campeche and the local Salvatorian community are constructing a youth centre for 250 people. The aim of the centre is the integration into society of youth with difficulties, by providing spiritual and psychological care 24 hours a day.





8) ALSA BUHAY: Alternative Learning System for Children in Manila

- **Project Manager:** Salvatorian unit in the Philippines
- **Location:** Philippines, Manila
- **Language:** English
- **Sponsor:** Cordaid Vastenactie, Dutch Foundation, and private donors (53,324 €)

- **Summary:**

ALSA BUHAY stands for Alternative Learning System Approach: Bridging Unlimited Hope for the Advancement of Youth. Puso sa Puso, a foundation led by Salvatorians, began this educational project in the Parola slum of Manila to offer people a way out of structural poverty. The project focuses on assisting slum children to take the Accreditation and Equivalency Examination (the equivalent of a long-term school education) rather than on building a new school.

The target group of the Puso-sa-Puso Learning Centre are the children who are of age to graduate from elementary or secondary school. Older children with potential are also considered, the main criteria being the desire and capacity to learn and pass. During the first year (in 2010), the service was offered to 100 children. The end target of 500 children will be reached within the 5th year of operation (2014).

The programme covers all costs associated with delivering the test taker from enrolment to actually taking the examination. It also pays for the conduct of a value-formation programme for parents, meant to dissuade them from pulling the children out of the learning centre in case of economic pressures.

More information on www.pusosapuso.org.



9) Helping Child-Victims of the Civil War: Construction of an Orphanage in Mannar, Sri Lanka

- **Project Manager:** Salvatorian Sisters in Sri Lanka
- **Location:** Sri Lanka, Mannar District
- **Language:** English
- **Sponsor:** Private donor (9,900 €)
- **Summary:**

This project offers a way out of poverty to 25 children between 6-15 years old who were displaced and became orphans during the 30 years of civil war in Sri Lanka. The basic concept is to provide better living and educational facilities to the homeless and parentless children. The orphans attend elementary and secondary school, get extra classes by qualified teachers and are being prepared for the job market.

10) Teaching in Hygienic Circumstances:

Sanitary Fittings for the Kindergarten in Nakapanya

- **Project Manager:** Salvatorian unit in Tanzania
- **Location:** Tanzania, Nakapanya
- **Language:** English
- **Sponsor:** Diocese of Münster and private donor (4,972 €)
- **Summary:**

Due to the high number of children (more than 80), it was necessary to expand the sanitary fittings of the kindergarten linked to the parish of Nakapanya in South Tanzania. Therefore, a simple stone building containing seven toilets for the children as well as one toilet and a shower for the teachers is being built.

11) Sources of Life: Water and Education for the Slums of Catia, Caracas

- **Project Manager:** Salvatorian unit in Venezuela
- **Location:** Venezuela, Caracas
- **Language:** Spanish
- **Sponsor:** Diocese of Freiburg, Kindermissionswerk, Populorum Progressio, School A. Graziani in Bassano del Grappa (IT) (€ 13,300; 25,000; 8,800; 996)
- **Summary:**

This project, which finishes in 2011, provides for indispensable additional infrastructures for the award-winning primary and secondary school La Constancia in the Catia slums of Caracas: for the installation of a water tank under the existing playground of the school, as well as for the construction on pillars of a multipurpose hall including sanitary fittings, a storage room, a small office, and a sports field on top of the hall.

Thanks to this undertaking, La Constancia will be able to function the entire school year; about 1,000 children will receive a broad primary and secondary education; children and youngsters will be able to organise sport, cultural and social activities after school hours; the people of the area will be able to organise themselves better for the benefit of their neighbours using the multipurpose hall facility; clean water will be available to the school and local residents.

ii. Social Projects: Health

Community-Based HIV/AIDS Interventions in Kenya

- **Project Manager:** Apostles of Jesus Aids Ministries (AJAM)
- **Location:** Kenya, Province of Rift Valley, Kajiado North Constituency
- **Language:** English
- **Sponsors:** Conferenza Episcopale Italiana (33,000 €)
- **Summary:**

AJAM mobilizes and brings together the clergy, lay experts, religious and other leaders in the community to provide a holistic response to the ever expanding HIV/AIDS and poverty crisis in Kenya. Like most existing responses, they focus on prevention, yet their activities include care and support as well as cross-cutting issues such as stigma, cultural practices, poverty and inequality, coordination and accountability.

This project contains the following programmes:

- (1) Care and support for orphans and other vulnerable children and their families;
- (2) Training and capacity building;
- (3) Empowerment of women;
- (4) Counselling, care and treatment;
- (5) Preparing youth for life;
- (6) Monitoring and evaluation.

These six programmes are being implemented by highly skilled and well trained staff and volunteers, with up-to-date community-based methodologies.

Target audiences are children, youth and women in the Kajiado North region just south of Nairobi. AJAM reaches over 50,000 people directly and 75,000 indirectly – all belonging to the poorest of the poor.



iii. Social Projects: Green Energy

ELKAP - Electrification of Kapanga, Musumba and Ntita

- **Project Manager:** Salvatorian unit in the D.R. Congo
- **Location:** D.R. Congo, territory of Kapanga
- **Language:** English
- **Sponsors:** European Commission (302,648 €)
- **Summary:**

The ELKAP project will provide the isolated territory of Kapanga in the DRC with a sure, stable and green local energy supply by building and implementing a small hydro-energy power plant with a capacity of 200 kW and a related distribution network. This will have a strong and tangible impact on the entire population of the territory (about 45,000 people). In general terms, it will help the population to reduce poverty and hunger, because a sure local energy supply is an indispensable condition for reaching the Millennium Development Goals. More specifically, the electrification project will lead to an increased reliability of local basic infrastructure and to enhanced information and communications services, which are prerequisites for local economic and social development.

SOFIA kicked off the truly community-based electrification project in January 2011. Its implementation will take three years.

The funding (1.4 million Euro) comes from the European Commission (Thematic Programme for Environment and sustainable management of natural resources, including energy) and the Province of Katanga. More information on www.elkap.org.





Project Partner of the
European Commission



iv. Pastoral Projects

1) Investing in Religious Human Resources: Training Salvatorian Vocation Directors and Formators

- **Project Manager:** Salvatorian Generalate
- **Location:** Colombia, India, Italy, Poland, Tanzania
- **Language:** Spanish, French, English, Polish
- **Sponsors:** Missio München (7,000 €)
- **Summary:**

The Salvatorians organized, for the second time, a workshop in each of their five regions (Africa, the Americas, Asia-Oceania, Central Europe and West Europe) for the vocation directors and those involved in the training of future Salvatorians. The aim of the workshops, which were led by the two general consultors in charge of formation, was to enhance and coordinate the training of their formators in order to better prepare them for their delicate task of coaching young priest candidates. This investment in the training of religious leaders not only has a positive outcome for the Salvatorians, but also for the Catholic Church at large, because well-trained Salvatorians can better live their charism of being apostles and of inviting lay people to become apostles by helping them to mature in their faith.

2) Mass Intentions as Budget Help and Support for Pastoral and Social Work

- **Project Manager:** Salvatorian Generalate
- **Location:** Africa and Asia
- **Sponsor:** Dioceses and Sanctuaries in Europe (51,137 €)
- **Summary:**

Apart from being a thread in the world wide web of prayer, a mass stipend for the celebration of the daily Eucharist is an essential financial help for the Salvatorians in developing countries.

Moreover, if their daily needs are covered they can dedicate their time and energy entirely to their pastoral and social work and to being an example to the people in their parishes, schools and formation houses.

3) Better Mobility of the "Pères routiers" in the D.R. Congo to Improve Their Ministries: Acquisition of 3 Motorcycles for Rural Missions

- **Project Manager:** Salvatorian unit in the D.R. Congo
- **Location:** D.R. Congo, Katanga province (Sandoa, Kapanga and Kalamba)
- **Language:** French
- **Sponsor:** Missio Aachen and Apostelpfarre Wien (9,615 €)
- **Summary:**

This project helped the Salvatorians in the DRC to improve their pastoral and social activities in isolated areas. They assist about 320 bush-villages, which can very often only be reached by motorcycle.



4) Salvatorian Church Ministry to the Poor in Ranchi: Setting up a Presbytery for the New Bhitha Parish

- **Project Manager:** Salvatorian unit in India
- **Location:** India, state of Jharkhand, Ranchi
- **Language:** English
- **Sponsor:** Diocese of Cologne (20,000 €)
- **Summary:**

The Salvatorians in India accepted a new parish in North India to improve the ministry of the Church to the people of Ranchi. They need to build a pastoral complex to be able to carry out their work in Bhitha. This is a poor parish, because the Christians in the area come from three of the 29 officially recognized "Scheduled Tribes" (Oraon, Munda and Kharia). The tribals in the parish are farmer families that are excluded and exploited in various ways by the upper classes and upper castes: they are forced to work on the land as labourers without getting proper wages; they do not obtain jobs in the public administration because the public officials are non-tribals; and many of them do not get jobs because of their religion.

5) Investing in Religious Human Resources: Setting up a Minor Seminary in Northeast India

- **Project Manager:** Salvatorian unit in India
- **Location:** India, state of Assam, Tokobari
- **Language:** English
- **Sponsor:** Kindermissionswerk (20,000 €)
- **Summary:**

The Salvatorians in India set up this project to create an appropriate study environment for their increasing number of candidates through the construction of a minor seminary for 40-60 students on their piece of land in Tokobari (Nagaon) in the state of Assam.



6) Providing a Context for Religious Learning: Furnishing the Philosophy Study House in Warangal

- **Project Manager:** Salvatorian unit in India
- **Location:** India, state of Andhra Pradesh, Warangal
- **Language:** English
- **Sponsor:** Missio München (15,000 €)
- **Summary:**

The Salvatorians in India set up this project to complete the creation of an appropriate study environment for their increasing number of philosophy students by furnishing the Philosophy Study House they built in Karunapuram near Warangal.

7) Training of Catechists in Chókwè

- **Project Manager:** Salvatorian unit in Mozambique
- **Location:** Mozambique, Chókwè
- **Language:** Portuguese
- **Sponsor:** Comité voor Missionerende Instituten (2,500 €)
- **Summary:**

The Salvatorians are present in Mozambique since March 2005 and have two communities in the south of the country. From Chokwe, they run two large parishes. These two parishes have 34 chapels and about 160,000 inhabitants.

Apart from the ordinary parish work, the Salvatorians organise regular training workshops for the laity centred on catechesis and Justice & Peace. Through these workshops in their well-established training centre 'Machel' (5 km from Chókwè), they are developing among the population a critical consciousness towards faith and issues such as unemployment, hunger, domestic violence, child-stealing, organ smuggling, trafficking, and ecological problems (high charcoal use).

8) Transport for pastoral and social work in and around Maputo

- **Project Manager:** Salvatorian unit in Mozambique
- **Location:** Mozambique, Maputo
- **Language:** Portuguese
- **Sponsor:** Diocese of Eichstätt (5,000 €)
- **Summary:**

Thanks to the acquisition of a second-hand four wheel drive, the young Salvatorian community at the outskirts of Mozambique's capital can enhance the pastoral and social activities on the countryside in which its students are involved.

9) Budget Support for the Salvatorians in the Philippines

- **Project Manager:** Salvatorian East Asia Unit
- **Location:** Philippines, Manila
- **Language:** English
- **Sponsor:** Missionary Sisters of St Peter Claver (4,470 €)
- **Summary:**

The Salvatorian unit in the Philippines focuses on the formation of all Salvatorian candidates from East Asia. This is a long-term investment for pastoral and social action in that region. Yet, as hardly any local income can be made in this way, the unit is highly dependent on foreign aid to carry out its work. This help comes from the Salvatorian generalate in Rome, nine Salvatorian development offices in various countries, and – as is the case here – from external agencies.

10) Finishing the Theology Study House in Manila

- **Project Manager:** Salvatorian East Asia Unit
- **Location:** Philippines, Manila
- **Language:** English
- **Sponsor:** Diocese of Cologne (15,000 €)
- **Summary:**

The Salvatorians in the Philippines set up this project to complete the construction of a theology study house in Manila for their increasing number of members in initial formation. The building has a capacity of 35 students, who come from China, Indonesia, the Philippines, Sri Lanka and Vietnam. Once they complete their studies, they become involved in pastoral and social work in East Asia.



11) Expansion of the Salvatorian Philosophy Study House in the Philippines

- **Project Manager:** Salvatorian East Asia Unit
- **Location:** Philippines, Talon
- **Language:** English
- **Sponsor:** Private donor (3,000 €)
- **Summary:**
The Salvatorians of the East Asia unit lack the space to accept all the viable candidates who apply from China, Indonesia, the Philippines, Sri Lanka and Vietnam. Therefore, they need to transform the underused recreation room of their Philosophy Study House in Amadeo (Philippines) into three small dormitories with sanitary fittings. In this way, 10 more students can be accommodated – an increase of 20 % – to start their nine years of religious formation. The project will lead to a higher capacity for pastoral and social action in East Asia.

12) Acquisition of Liturgical Objects for New Diocese

- **Project Manager:** Diocese of Kayanga
- **Location:** Tanzania, Kayanga
- **Language:** English
- **Sponsor:** Missionary Sisters of St Peter Claver (2,980 €)
- **Summary:**
This small project concerns the purchase of liturgical objects for the diocese of Kayanga (erected in 2008) in the north of Tanzania. This new diocese serves the whole Karagwe district.

13) Salvatorian Church Ministry in Belarus: Restoration of the Sanctuary Church of Braslaw

- **Project Manager:** Salvatorian unit in White Russia
- **Location:** White Russia, Braslaw
- **Language:** White-Russian
- **Sponsor:** Aid to the Church in Need (25,000 €)
- **Summary:**
The goal of this project was to finish the restoration of the Catholic church in Braslaw, which is a 19th century Sanctuary Church of Our Lady and contains the Icon of Our Lady, Queen of the Lakes. After having repaired the roof and the windows as well as painted the walls in recent years, the local Salvatorian community considered it essential to replace the mouldy floor of its parish church and to provide for heating.

V. Other Forms of Salvatorian Solidarity

In addition to SOFIA, the Salvatorians are involved in several other solidarity actions. The list below, which maps Salvatorian efforts totalling almost 2 million €, gives a good impression of additional financial solidarity.

i. Ordinary Budget Support for Developing Units

The Salvatorian units in the D.R. Congo, Tanzania, India and the Philippines receive budget help for their ordinary needs (1,474,100 € in 2010). Their budgets cover the necessities, costs for initial formation and all basic activities of over 400 Salvatorians living in Cameroon, the D.R. Congo, Tanzania, India, the Philippines and China. The amount represents 94 % of the ordinary budgets and comes from four sources: regional Salvatorian development offices, mass intentions, donations from Salvatorian units, and grants from the Society's international funds.

Through the Salvatorian Development Offices		€ 952,100
Austria	€ 75,000	
Belgium	€ 105,000	
Germany	€ 210,000	
Poland	€ 71,000	
Spain	€ 200,000	
Switzerland	€ 77,600	
United Kingdom	€ 13,500	
USA	€ 200,000	
Through Mass Intentions	€ 115,000	€ 115,000
Through Salvatorian Provinces		€ 162,000
Belgium	€ 100,000	
Germany	€ 12,000	
Spain	€ 50,000	
Through Society Funds		
Project Fund	€ 100,000	€ 245,000
Formation Fund	€ 85,000	
Solidarity Fund	€ 60,000	
TOTAL		€ 1,474,100

ii. Extraordinary Help for One-Time Investments in Infrastructure

As the Salvatorians are in a period of expansion in the south of the world, much attention goes to one-time investments in infrastructure for students and socio-pastoral activities.

Where	What	Amount	Donor
Braslaw (White-Russia)	Restoration of the church	€ 20.000	Salvat. generalate
Campeche (Mexico)	Construction candidates' house	€ 10.000	Salvat. unit Switzerland
Caracas (Venezuela)	Extention Slum School	€ 63.000	Salvat. unit Switzerland
Chilaw (Sri Lanka)	Acquisition of study house	€ 134.000	Salvat. unit Belgium
M'afia Island (Tanzania)	Construction vocational school	€ 21.000	Salvat. generalate
Manila (Philippines)	Construction theology study house	€ 100.000	Salvat. generalate
Masasi (Tanzania)	Construction of community radio station	€ 15.000	Salvat. generalate
Nagaon (India)	Extention primary school	€ 60.000	Salvat. unit Belgium
Warangal (India)	Construction philosophy study house	€ 20.000	Salvat. generalate
	TOTAL	€ 443.000	

iii. Overhead Costs of SOFIA

Through the Society's Solidarity Fund, the Salvatorian Generalate sponsors all expenses related to the operations of SOFIA. In this way, all donations from agencies, dioceses, foundations and private donors go entirely to the projects in the developing countries. The expenses for SOFIA (92,000 € in 2010) include salary, travel costs, and office supplies.

VI. Targets

In January 2011, SOFIA hired a second staff member to guarantee the maintenance of the quality of our work in the social and pastoral sector and to increase the number of projects we are actively involved in. At the same time, this will allow us to start information campaigns and fundraising activities in Italy and Belgium.

Apart for the EU-sponsored electrification project in the D.R. Congo, we will develop two large projects. First, our schools in the states of Assam and Meghalaya (North East India) need additional classrooms and boarding facilities. Second, our university campus in Morogoro (Central Tanzania) calls for a doubling of the schoolrooms and a study house for the Salvatorians. For the first time we will collaborate with the Salvatorians on the Comoros Islands and their partners in France.

Another challenge is the production of attractive audiovisual materials. Volunteers in Manila made fantastic pictures and short movies about our alternative learning project in the slums there, and we will do the same about life in inner Congo and the barrios of Caracas. An appealing visualisation of our projects will enable us to publicise our work with an itinerant photo exhibition and an accompanying book.

Without money we cannot fight against poverty. Our actions require long-term relationships with our sponsors and strategic partnerships like we have, for instance, with the diocese of Augsburg, which adopted our educational programme in the slums of Manila as the pilot project for their 2011 'Action Hope' campaign (www.aktion-hoffnung.de). We will work to assure a happy continuation of this partnership and all other relationships.



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